

HHLA key figures

in € million	HHLA Group		
	1–6 2019	1–6 2018	Change
Revenue and earnings			
Revenue	693.7	633.0	9.6 %
EBITDA	192.9	157.7	22.3 %
EBITDA margin in %	27.8	24.9	2.9 pp
EBIT	114.3	99.9	14.4 %
EBIT margin in %	16.5	15.8	0.7 pp
Profit after tax	72.9	68.8	5.9 %
Profit after tax and minority interests	54.7	52.4	4.5 %
Cash flow statement and investments			
Cash flow from operating activities	173.1	95.9	80.5 %
Investments	110.9	44.2	150.8 %
Performance data			
Container throughput in thousand TEU	3,770	3,631	3.8 %
Container transport in thousand TEU	782	713	9.6 %

in € million	30.06.2019	31.12.2018	Change
Balance sheet			
Balance sheet total	2,592.0	1,972.9	31.4 %
Equity	534.4	614.8	- 13.1 %
Equity ratio in %	20.6	31.2	- 10.6 pp
Employees			
Number of employees	6,063	5,937	2.1 %

in € million	Port Logistics subgroup ^{1, 2}			Real Estate subgroup ^{1, 3}		
	1–6 2019	1–6 2018	Change	1–6 2019	1–6 2018	Change
Revenue	677.5	617.1	9.8 %	19.9	19.3	3.5 %
EBITDA	180.7	146.8	23.1 %	12.2	10.9	12.1 %
EBITDA margin in %	26.7	23.8	2.9 pp	61.2	56.5	4.7 pp
EBIT	105.6	91.4	15.6 %	8.5	8.4	1.3 %
EBIT margin in %	15.6	14.8	0.8 pp	42.7	43.6	- 0.9 pp
Profit after tax and minority interests	49.8	47.3	5.4 %	4.9	5.1	- 3.9 %
Earnings per share in € ⁴	0.71	0.68	5.4 %	1.80	1.87	- 3.9 %

¹ Before consolidation between subgroups

² Listed class A shares

³ Non-listed class S shares

⁴ Basic and diluted