

Key figures

in € million	HHLA Group		
	1–6 2020	1–6 2019	Change
Revenue and earnings			
Revenue	628.4	693.7	- 9.4 %
EBITDA	140.1	192.9	- 27.4 %
EBITDA margin in %	22.3	27.8	- 5.5 pp
EBIT	55.5	114.3	- 51.5 %
EBIT margin in %	8.8	16.5	- 7.7 pp
Profit after tax	26.1	72.9	- 64.2 %
Profit after tax and minority interests	14.1	54.7	- 74.2 %
Cash flow statement and investments			
Cash flow from operating activities	159.8	173.1	- 7.7 %
Investments	89.0	110.9	- 19.7 %
Performance data			
Container throughput in thousand TEU	3,345	3,770	- 11.3 %
Container transport in thousand TEU	718	782	- 8.2 %

in € million	30.06.2020	31.12.2019	Change
Balance sheet			
Balance sheet total	2,631.8	2,610.0	0.8 %
Equity	589.7	578.9	1.9 %
Equity ratio in %	22.4	22.2	0.2 pp
Employees			
Number of employees	6,252	6,296	- 0.7 %

in € million	Port Logistics subgroup ^{1,2}			Real Estate subgroup ^{1,3}		
	1–6 2020	1–6 2019	Change	1–6 2020	1–6 2019	Change
Revenue	614.2	677.5	- 9.3 %	18.0	19.9	- 9.5 %
EBITDA	130.4	180.7	- 27.8 %	9.7	12.2	- 20.8 %
EBITDA margin in %	21.2	26.7	- 5.5 pp	53.5	61.2	- 7.7 pp
EBIT	49.1	105.6	- 53.5 %	6.1	8.5	- 27.8 %
EBIT margin in %	8.0	15.6	- 7.6 pp	34.0	42.7	- 8.7 pp
Profit after tax and minority interests	10.7	49.8	- 78.6 %	3.4	4.9	- 29.3 %
Earnings per share in € ⁴	0.15	0.71	- 78.6 %	1.27	1.80	- 29.3 %

¹ Before consolidation between subgroups

² Listed class A shares

³ Non-listed class S shares

⁴ Basic and diluted