

HHLA key figures

in € million	HHLA Group		
	1–3 2019	1–3 2018	Change
Revenue and earnings			
Revenue	347.6	315.2	10.3 %
EBITDA	98.4	77.8	26.5 %
EBITDA margin in %	28.3	24.7	3.6 pp
EBIT	59.7	47.9	24.5 %
EBIT margin in %	17.2	15.2	2.0 pp
Profit after tax	38.4	32.8	16.9 %
Profit after tax and minority interests	29.4	23.7	24.3 %
Cash flow statement and investments			
Cash flow from operating activities	94.4	54.6	72.7 %
Investments	35.4	21.4	65.5 %
Performance data			
Container throughput in thousand TEU	1,865	1,824	2.2 %
Container transport in thousand TEU	398	350	13.7 %

in € million	31.03.2019	31.12.2018	Change
Balance sheet			
Balance sheet total	2,604.8	1,972.9	32.0 %
Equity	571.0	614.8	- 7.1 %
Equity ratio in %	21.9	31.2	- 9.3 pp
Employees			
Number of employees	6,002	5,937	1.1 %

in € million	Port Logistics subgroup ^{1, 2}			Real Estate subgroup ^{1, 3}		
	1–3 2019	1–3 2018	Change	1–3 2019	1–3 2018	Change
Revenue	339.8	307.3	10.6 %	9.8	9.4	3.5 %
EBITDA	92.7	72.9	27.2 %	5.7	4.9	16.9 %
EBITDA margin in %	27.3	23.7	3.6 pp	58.2	51.6	6.6 pp
EBIT	55.7	44.2	26.1 %	3.9	3.6	6.4 %
EBIT margin in %	16.4	14.4	2.0 pp	39.5	38.5	1.0 pp
Profit after tax and minority interests	27.2	21.6	26.2 %	2.2	2.1	5.0 %
Earnings per share in € ⁴	0.39	0.31	26.2 %	0.83	0.79	5.0 %

¹ Before consolidation between subgroups

² Listed class A shares

³ Non-listed class S shares

⁴ Basic and diluted